	UMZIMVUBU LOCAL MUNICIPAL DRAFT PROCUREMENT PLAN FOR 2019-20 FINANCIAL YEAR											
					PROCUREMENT							
					STRATEGY							
				-								
	-							-				
NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION COMMITTEE DATES	AWARD DATES			
	BUDGET AND TREASURY OFFICE											
1	AM: Revenue	Supply & Delivery of Alternative Energy (Paraffin)										
2	AM: Revenue	Procurement of Data ckeansing software										
3	AM: Revenue	Supply & delivery of FBS books										
4	AM: Revenue	Supply & delivery of fake money detectors (XJ & XK)										
5	AM: Revenue	Supply & delivery of hall booking registers										
6	AM: SCM	Supply and delivery of furniture	01 August 2019									
12	AM SCM	Supply and delivery of Vehicles	01 August 2019									
13	AM SCM	Incubator for Travel agent	15 April 2019									
		IN	FRASTRUCT	URE AND P	LANNING							
NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION COMMITTEE DATES	AWARD DATES			
1		Tela Cluster Sport Facility Phase 2	29 April 2019	06 May 2019	13 May 2019	06 June 2019	12 June 2019	19 June 2019	02 July 2019			
2		Sirhoqobeni Sportsfield phase 2	30 April 2019	06 May 2019	13 May 2019	06 June 2019	12 June 2019	19 June 2019	02 July 2019			
3		Tholeni Community Hall	29 April 2019	06 May 2019	13 May 2019	26 May 2019	17 June 2019	24 June 2019	02 July 2019			
4		Mkhoqo Community Hall	29 April 2019	06 May 2019	13 May 2019	26 May 2019	17 June 2019	24 June 2019	03 July 2019			
5		Ntlabeni Community Hall	29 April 2019	06 May 2019	13 May 2019	26 May 2019	17 June 2019	24 June 2019	04 July 2019			
6		Tshisane Access Road	29 July 2019	06 August 2019	13 August 2019	04 September 2019	02 September 2019	11 September 2019	20 September 2019			
7		Dungu Community Hall	29 April 2019	06 May 2019	13 May 2019	27 May 2019	17 June 2019	24 June 2019	04 July 2019			
8		Mahobe Bridge and Access Road	29 July 2019	06 August 2019	13 August 2019	29 August 2019	03 September 2019	10 September 2019	20 September 2019			
9		Madlangeni Bridge and Access Road	29 April 2019	06 May 2019	13 May 2019	28 May 2019	17 June 2019	24 June 2019	04 July 2019			
10		Interlocking block paving of Lubhacweni Streets Phase 1	29 April 2019	06 May 2019	13 May 2019	28 May 2019	17 June 2019	24 June 2019	04 July 2019			
11		Gabeni Access Road	29 April 2019	06 May 2019	13 May 2019	28 May 2019	17 June 2019	24 June 2019	04 July 2019			
12		Professional Engineering Services	29 March 2019	05 April 2019	12 April 2019	26 April 2019	10 May 2019	17 May 2019	24 May 2019			

13		Ngcayi Access Road	06 May 2019	13 May 2019	17 May 2019	03 June 2019	18 June 2019	25 June 2019	12 July 2019
14		N2 - Tolubeni Access Road	06 May 2019	13 May 2019	17 May 2019	03 June 2019	18 June 2019	25 June 2019	12 July 2019
15		Mombeni Access Road	06 May 2019	13 May 2019	17 May 2019	03 June 2019	18 June 2019	25 June 2019	12 July 2019
16		Zinkawini Access Road	06 May 2019	13 May 2019	17 May 2019	04 June 2019	18 June 2019	25 June 2019	12 July 2019
17		Lower Dambeni Access Road	06 May 2019	13 May 2019	17 May 2019	04 June 2019	18 June 2019	25 June 2019	12 July 2019
18		Ngxakaxha - Welakabi Access Road	06 May 2019	13 May 2019	17 May 2019	04 June 2019	18 June 2019	25 June 2019	12 July 2019
19		Lusuthu Access Road	06 May 2019	13 May 2019	17 May 2019	05 June 2019	24 June 2019	08 July 2019	18 July 2019
20		Mhlozini Access Road	06 May 2019	13 May 2019	17 May 2019	05 June 2019	24 June 2019	08 July 2019	18 July 2019
21		Gudlintaba Access Road	06 May 2019	13 May 2019	17 May 2019	05 June 2019	24 June 2019	08 July 2019	18 July 2019
22		Mpoza Access Road	06 May 2019	13 May 2019	17 May 2019	06 June 2019	24 June 2019	08 July 2019	18 July 2019
23		Mdeni Access Road	06 May 2019	13 May 2019	17 May 2019	06 June 2019	24 June 2019	08 July 2019	18 July 2019
24		Lonci - Malongwe	06 May 2019	13 May 2019	17 May 2019	06 June 2019	24 June 2019	08 July 2019	18 July 2019
25		Baphathe - Rholihlahla Access Road	06 May 2019	13 May 2019	17 May 2019	07 June 2019	08 July 2019	15 July 2019	24 July 2019
26		Ntshakeni - Skhemane	06 May 2019	13 May 2019	17 May 2019	07 June 2019	08 July 2019	15 July 2019	24 July 2019
27		Mahamane Access Road	06 May 2019	13 May 2019	17 May 2019	07 June 2019	08 July 2019	15 July 2019	24 July 2019
28		Good Hope via Komkhulu Access Road	06 May 2019	13 May 2019	17 May 2019	10 June 2019	08 July 2019	15 July 2019	24 July 2019
29		Bhibha Access Road	06 May 2019	13 May 2019	17 May 2019	10 June 2019	08 July 2019	15 July 2019	24 July 2019
30		Electrification	29 March 2019	05 April 2019	12 April 2019	26 April 2019	10 May 2019	17 May 2019	28 May 2019
31 Mb	bozani	Fencing of Ext 07 Support Centre	31 July 2019	02 August 2019	09 August 2019	23 August 2019	13 Septemebr 2019	30 September 2019	11 October 2019
32 Mb	bozani	Housing Initiative for Valnerable Groups (Less R200 000.00)	02 August 2019	09 August 2019	23 August 2019	06 September 2019	N/A	N/A	N/A
33 Mt	bozani	Awareness Campaign (Less R200 000.00)	04 August 2019	N/A	N/A	N/A	N/A	N/A	N/A
			OCAL ECONC		OPMENT				

O PROJECT MANAGER PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION COMMITTEE DATES	AWARD DATES

		Fashion Show	before 30th November						
1	L. Dina		2019						
2	L. Dina	Cultural Festival	01 September 2019						
3	L. Dina	Construction of Hawkers Stalls	15 September 2019						
4	L. Dina	Designer Mentorship	01 August 2019						
5	L. Dina	Culinary Programme	01 January 2020						
6	L. Dina	Tourism Brouchure	05 July 2020						
7	T. Matola	Mechanisation of 15 HA for 27 Wards	01 April 2019						
8	T. Matola	Supply and Delivery of Agricultural inputs	01 April 2019						
9	T. Matola	Measuring and Sample Collection of soil	01 April 2019						
10	T. Matola	Mentorship Programme	15 July 2019						
11	T. Matola	Poultry Rearing Programme	30 August 2019						
12	T. Matola	Pietermaritzburg Royal Show	15 February 2020						
13	T. Matola	Agricultural Show	20 January 2020						
14	T. Matola	Construction of Crash Pans	20 February 2020						
15	T. Matola	Irrigation System	14 November 2019						
16	T. Matola	Project Manufacturing Programme(Aloe & Peach Materials)	22 February 2020						
17	S. Mcokombeli	Project Managers (Aloe, Nursery, Fresh Produce Market and Peach)	18 January 2020						
18	S. Mcokombeli	Tree Planting	13 September 2019						
19	S. Mcokombeli	Donga Rehabilitation	20 February 2020						
20	M. Vakalisa	Protective Clothing	13 April 2020						
21	L. Dina	Ntsizwa Hiking Trails	30 August 2019						
22	L. Dina	Hawkers Permits	30 July 2020						
23	L. Dina	Tourism Indaba	30 March 2020						
24	L. Dina	Flea Market	16 December 2019						
			COMMUN	ITY SERVIO	CES				
NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION COMMITTEE DATES	AWARD DATES
1	Mr. BJ Ntlamba	Office furniture	04 July 2019)					
2	Mr. BJ Ntlamba	Protective clothing	03 October 2019)					
3	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter	r					
4	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter	r					
5	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter	r					
6	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter	r					
7	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter	r					
8	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter						

Nr. Nikowska		r			r	1	1	1
11 Mr. B. Namka Desate advisory forum 1 per quete	9	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter				
12Mr. B. NienthaDisaster ackkory forum1 pr querterImage: ack of the second o	10	Mr. BJ Ntlamba	HIV/AIDS/Disaster/Crime prevention awareness	2 per quarter				
13 M. E. J. Nienba Disaster advisory forum 1 pr quarta Image: Comment of Stelly forum 1 pr quarta 14 M. E. J. Nienba Community Stelly forum 1 pr quarta Image: Community Stelly forum 1 pr quarta 15 M. E. J. Nienba Community Stelly forum 1 pr quarta Image: Community Stelly forum 1 pr quarta 16 M. E. J. Nienba Community Stelly forum 1 pr quarta Image: Community Stelly forum 1 pr quarta 17 M. E. J. Nienba Community Stelly forum 1 pr quarta Image: Community Stelly forum 1 pr quarta 18 M. F. J. Nienba Lood Alds Council 1 pr quarta Image: Community Stelly forum Image: Community Stelly forum 19 Mr. B. J. Nienba Lood Alds Council 1 pr quarta Image: Community Stelly forum Image: Community Stelly forum 20 Mr. B. J. Nienba Lood Alds Council 1 pr quarta Image: Community Stelly forum Image: Community	11	Mr. BJ Ntlamba	Disaster advisory forum	1 per quarter				
14 Mr. BJ. Nienta Desiter advisory forum 1 pr quarter Image: Community Safety forum 1 pr quarter Image: Community Safety forum 1 pr quarter 15 Mr. BJ. Nienta Community Safety forum 1 pr quarter Image: Community Safety forum 1 pr quarter 16 Mr. BJ. Nienta Community Safety forum 1 pr quarter Image: Community Safety forum 1 pr quarter 16 Mr. BJ. Nienta Load Ads Council 1 pr quarter Image: Community Safety forum	12	Mr. BJ Ntlamba	Disaster advisory forum	1 per quarter				
15 Mr. BJ Nianba Community Safely forum 1 per quarter Image: Community Safely forum	13	Mr. BJ Ntlamba	Disaster advisory forum	1 per quarter				
16 Mr. BJ Nlamba Community Safety forum 1 par quarter Image and the sequence Image and the s	14	Mr. BJ Ntlamba	Disaster advisory forum	1 per quarter				
17 Mr. BJ Ntamba Community Safety forum 1 per quater Image: Community Safety forum 1 per quater 20 Mr. B, Nitamba Local Ads Council 1 per quater Image: Community Safety forum 1 per quater 21 Mr. B, Nitamba Local Ads Council 1 per quater Image: Community Safety forum 1 per quater 23 Mr. B, Nitamba Local Ads Council 1 per quater Image: Community Safety forum 1 per quater 24 Mr. B, Nitamba March Martina Community Safety forum 01 Deserber 2019 Image: Community Safety forum Image: Community Safety forum 25 Mr. B, Nitamba Ammunity Safety forum 01 Deserber 2019 Image: Community Safety forum Image: Commu	15	Mr. BJ Ntlamba	Community Safety forum	1 per quarter				
19 Mr. BJ Nlamba Community Safety forum 1 per quarter Image of the constraints of the constraint of the constraints	16	Mr. BJ Ntlamba	Community Safety forum	1 per quarter				
19 Mr. BJ Nilamba Local Akis Council 1 per quarter Image: Coal Akis Council Image: Coal Akis Coan Ak	17	Mr. BJ Ntlamba	Community Safety forum	1 per quarter				
20 Mr. B. Manhab Local Ads Council 1 per quarter Image: Construction of the second of the sec	18	Mr. BJ Ntlamba	Community Safety forum	1 per quarter				
1 Mr. BJ Nitamba Local Aids Council 1 per quarter Image: Control of the SD Nitamba Local Aids Council 1 per quarter 21 Mr. BJ Nitamba Local Aids Council 1 per quarter Image: Control of the SD Nitamba	19	Mr. BJ Ntlamba	Local Aids Council	1 per quarter				
22 Mr. BJ Nilamba Local Aids Council 1 per quarter Image: Control of the second	20	Mr. BJ Ntlamba	Local Aids Council	1 per quarter				
23 Mr. BJ Nilamba World Aids Day 01 December 2019 01 Mir 2020 0 0 0 0 24 Mr. BJ Nilamba HVIX/IDS Candle light 01 Mir 2020 0 0 0 0 0 25 Mr. BJ Nilamba Ammunition and shooling range equipment 11 July 2018 0 0 0 0 26 Mr. BJ Nilamba Query Grocement/Stationery as and when required 0	21	Mr. BJ Ntlamba	Local Aids Council	1 per quarter				
24 Mr. BJ Ntlamba HIV/AIDS Candle light 01 May 2020 Image: Constraint of the second sec	22	Mr. BJ Ntlamba	Local Aids Council	1 per quarter				
25 Mr. BJ Ntlamba Ammunition and shooting range equipment 11 July 2019 Image: Control of the state of the sta	23	Mr. BJ Ntlamba	World Aids Day	01 December 2019				
26 Mr. BJ Ntlamba RAVTS/DLTC.Law enforcement/Stationery as and when required Image: Control of the state of t	24	Mr. BJ Ntlamba	HIV/AIDS Candle light	01 May 2020				
27 Mr. BJ Ntlamba Upgrading of VTS Pit Lane 04 July 2019 1 1 1 1 28 Mr. BJ Ntlamba Summonses and Citations as and when required 1 <td>25</td> <td>Mr. BJ Ntlamba</td> <td>Ammunition and shooting range equipment</td> <td>11 July 2019</td> <td></td> <td></td> <td></td> <td></td>	25	Mr. BJ Ntlamba	Ammunition and shooting range equipment	11 July 2019				
28 Mr. BJ Ntlamba Summonses and Citations as and when required Image: Citation of the section o	26	Mr. BJ Ntlamba	RA/VTS/DLTC.Law enforcement/Stationery	as and when required				
29 Mr. BJ Ntlamba Sectional meetings 1 per quarter Image: Sectional meetings 1 per quarter 30 Mr. BJ Ntlamba CCTV Cameras Repairs & Maintenance as and when required Image: Sectional meetings	27	Mr. BJ Ntlamba	Upgrading of VTS Pit Lane	04 July 2019				
30 Mr. BJ Ntlamba CCTV Cameras Repairs & Maintenance as and when required Image: Comparison of the co	28	Mr. BJ Ntlamba	Summonses and Citations	as and when required				
31 Mr. BJ Ntlamba Firearm inservice training/skills development 05 February 2020 Image: Constraint of the second s	29	Mr. BJ Ntlamba	Sectional meetings	1 per quarter				
22 Mr. BJ Ntamba Accomodation as and when required	30	Mr. BJ Ntlamba	CCTV Cameras Repairs & Maintenance	as and when required				
33 Mr. BJ Ntlamba Criminal Law Enforcement Training/skills development 05 February 2020 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development Image: Criminal Law Enforcement Training/skills development 01 August 2019 Image: Criminal Law Enforcement Training/skills development Image: Criminal Law Enforcement Ange: Criminal Law Enforcement Ange: Criminal Law Enforcement Image: Criminal Law Enforcement Ange: Criminal Law Enforcement Ange: Criminal Law Enforcement <td< td=""><td>31</td><td>Mr. BJ Ntlamba</td><td>Firearm inservice training/skills development</td><td>05 February 2020</td><td></td><td></td><td></td><td></td></td<>	31	Mr. BJ Ntlamba	Firearm inservice training/skills development	05 February 2020				
34Mr. BJ NtlambaParking Meters project01 August 2019Image: Constraint of the system35Mr. BJ NtlambaPound Materials and Supplies01 August 2019Image: Constraint of the system36Mr. BJ NtlambaEquipment RentalMonthlyImage: Constraint of the system37Mr. BJ NtlambaBooks publicationsas and when requiredImage: Constraint of the system38Mr. BJ NtlambaIncubator programmeas and when requiredImage: Constraint of the system39Mr. BJ NtlambaRoad signs and Markings01 July 2019Image: Constraint of the system40Mr. AN MandlanaSupply and delivery of 2352 wheelie bins01 July 2019Image: Constraint of the system41Mr. AN MandlanaIVMP Recycling Project01 August 2019Image: Constraint of the system42Mr. AN MandlanaProcurement of 150 Species for green public open space01 August 2019Image: Constraint of the system43Mr. AN MandlanaProcurement of 150 Species for green public open space01 August 2019Image: Constraint of the system	32	Mr. BJ Ntlamba	Accomodation	as and when required				
35Mr. BJ NtambaPound Materials and Supplies01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the species for green public open space01 August 2019Image: Constraint of the spaceImage: Constra	33	Mr. BJ Ntlamba	Criminal Law Enforcement Training/skills development	05 February 2020				
36Mr. BJ NtlambaEquipment RentalMonthlyMonthlyMonthlyMonthly37Mr. BJ NtlambaBooks publicationsas and when requiredMonthlyMonthlyMonthly38Mr. BJ NtlambaIncubator programmeas and when requiredMonthlyMonthlyMonthly39Mr. BJ NtlambaRoad signs and Markings01 July 2019MonthlyMonthlyMonthly40Mr. AN MandlanaSupply and delivery of 2352 wheelie bins01 July 2019MonthlyMonthly41Mr. AN MandlanaIVMP Recycling Project01 August 2019MonthlyMonthly42Mr. AN MandlanaProcurement of 150 Species for green public open space01 August 2019MonthlyMonthly43Mr. AN MandlanaProcurement of 150 Species for green public open space01 August 2019MonthlyMonthly	34	Mr. BJ Ntlamba	Parking Meters project	01 August 2019				
37Mr. BJ NtlambaBooks publicationsas and when requiredas and when requiredas and when required38Mr. BJ NtlambaIncubator programmeas and when requiredas and when requiredas and when required39Mr. BJ NtlambaRoad signs and Markings01 July 2019as and when requiredas and when required40Mr. AN MandlanaSupply and delivery of 2352 wheelie bins01 July 2019as and when requiredas and when required41Mr. AN MandlanaIWMP Recycling Project01 August 2019as and when requiredas and when required42Mr. AN MandlanaFencing and development of waste management depot or rule pemporal storage area/site01 August 2019as and when requiredas and when required43Mr. AN MandlanaProcurement of 150 Species for green public open space01 August 2019as and when requiredas and when required	35	Mr. BJ Ntlamba	Pound Materials and Supplies	01 August 2019				
38Mr. BJ NtlambaIncubator programmeas and when requiredas and when requiredas and when required39Mr. BJ NtlambaRoad signs and Markings01 July 2019Image: Constraint of the second sec	36	Mr. BJ Ntlamba	Equipment Rental	Monthly				
39 Mr. BJ Ntlamba Road signs and Markings 01 July 2019 Image: Constraint of the second	37	Mr. BJ Ntlamba	Books publications	as and when required				
40 Mr. AN Mandlana Supply and delivery of 2352 wheelie bins 01 July 2019 Image: Constraint of the second se	38	Mr. BJ Ntlamba	Incubator programme	as and when required				
41 Mr. AN Mandlana IWMP Recycling Project 01 August 2019 01 Augus	39	Mr. BJ Ntlamba	Road signs and Markings	01 July 2019				
42 Mr. AN Mandlana Fencing and development of waste management depot or fuel pemporal storage area/site 01 August 2019 Image: Constraint of the storage of	40	Mr. AN Mandlana	Supply and delivery of 2352 wheelie bins	01 July 2019				
42 WI. AN Mandlana Procurement of 150 Species for green public open space 01 August 2019 43 Mr. AN Mandlana Procurement of 150 Species for green public open space 01 August 2019	41	Mr. AN Mandlana		01 August 2019				
43 Mr. AN Mandlana Procurement of 150 Species for green public open space 01 August 2019	42	Mr. AN Mandlana		01 August 2019				
44 Mr. AN Mandlana Development of Mt Ayliff Botanical garden interpretative centre and gallary 01 August 2019	43	Mr. AN Mandlana		01 August 2019				
	44	Mr. AN Mandlana	Development of Mt Ayliff Botanical garden interpretative centre and gallary	01 August 2019				

45	Mr. AN Mandlana	Procuremnent of 4 skip bins and 10 240I waste side	01 September 2019					
46	Mr. AN Mandlana	Fencing of Mt Ayliff botanical garden phase 2	01 September 2019					
47	Mr. AN Mandlana	Mt Ayliff Botanical garden species interpretion and labelling	01 September 2019					
48	Mr. AN Mandlana	Catering and water for National Book week event - 250	01 July 2019					
49	Mr. AN Mandlana	Winners and presenters material and sationary for the National book week event	01 July 2019					
50	Mr. AN Mandlana	Transport Hirig for national Book week event -15 learners x 2	01 July 2019					
51	Mr. AN Mandlana	Catering and water library holiday programme 250	01 October 2019					
52	Mr. AN Mandlana	Winners and presenters material and sationary for the Library Holiday programme	01 October 2019					
53	Mr. AN Mandlana	Catering and water South African Library week program	01 October 2019					
54	Mr. AN Mandlana	Transport Hiring for South African Library week event - 15 learners x 2	07 January 2020					
55	Mr. AN Mandlana	Cater and Water for Word book day	01 April 2020					
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NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION COMMITTEE DATES	AWARD DATES
1	Celiwe Nenemba	Catering: MANCO, Audit Committee, Performance Assessments							
2	Celiwe Nenemba	Refreshments							
3	Celiwe Nenemba	Travel Bookings							
4	Zandisile Tyebisa	Annual Report printing	01 April 2020						
5	Zandisile Tyebisa	IDP Outreach transport and catering	03 September 2019						
6	Phelokazi Ndumndum	Risk Assessment	16 March 2020						
7	Zandisile Tyebisa	IDP Outreach transport and catering	01 April 2020						
8	Zandisile Tyebisa	Catering for stakeholder engagement session	05 July 2019						
9	Zandisile Tyebisa	Catering for stakeholder engagement session	10 October 2019						
10	Zandisile Tyebisa	Catering for stakeholder engagement session	07 February 2020						
11	Zandisile Tyebisa	Catering for stakeholder engagement session	13 April 2020						
			CORPORA	ATE SERVIO	CES				

NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION COMMITTEE	ADVERT DATES	CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION	AWARD DATES

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			COMMUNIC	ATIONS AN	D SPU				
NO	PROJECT MANAGER	PROJECT DESCRIPTION	SUBMISSION DATE	BID SPECIFICATION		CLOSING DATES	BID EVALUATION COMMITTEE DATES	BID ADJUDICATION	AWARD DATES
1	Mrs Shazi	Mandela Day	10 July 2019	COMMITTEE			COMMITTEE DATES		
2	Mrs Shazi	Womens Day	01 August 2019						
3	Mrs Shazi	Heritage Day	01-Sep-19						
4	Mrs Shazi	Maskhandi Talent Search (Artists Recording with Record Label)	15-Aug-19						
5	Mrs Shazi	Council Notice	15 July 2019						
6	Mrs Shazi	Communication Action Plan Review	07 October 2019						
7	Mrs Shazi	Council Notice	15-Sep-19						
8	Mrs Shazi	Diaries & Calendars	30 Sep 2019						
9	Ms Ndevu	IDP Outreach	10 October 2019						
10	Mrs Shazi	Council Notice	15 November 2019						
11	Mrs Shazi	16 Days of Activism	05-Nov-19						
12	Ms Ndevu	Project Handover	10-Nov-19						
13	Mrs Shazi	Disability Day	20-Nov-19						
14	Mrs Shazi	Elderly Day	01-Nov-19						
15	Mrs Shazi	Childrens Day (Chirstmas Gifts)	01-Nov-19						
16	Mrs Shazi	Childrens Day (Back to School)	01-Nov-19						
17	Mrs Zembe	Departmental Strategic Planning	01-Nov-19						
18	Mrs Zembe	Exco Strategic Planning	12-Nov-19						
19	Mrs Zembe	Council Strategic Planning	10-Dec-19						
20	Ms Ndevu	Ward Committee Training	29-Nov-19						
21	Mrs Shazi	Masibuyelembo Festival	01-Sep-19						
22	Mrs Shazi	Council Notice	20-Jan-20						
23	Ms Shazi	Human Rights Day	28-Feb-20						
24	Ms Ndevu	Service Delivery Imbizo	15-Apr-20						
25	Mrs Shazi	Freedom Day Celebration	30-Mar-20						
26	Ms Ndevu	Project Handover	10-Apr-20						
27	Ms Ndevu	IDP Outreach	01-Mar-20						
28	Mrs Shazi	Workers Day	15-Apr-20						
29	Mrs Shazi	Mayoral Cup	01-Apr-20						
30	Ms Ndevu	Traditional Leaders Summit	11-Feb-20						
31	Ms Ndevu	Project Handover	Ongoing						
32	Ms Ndevu	Travelling	Ongoing						

33	Ms Ndevu	Catering	Ongoing			
34	Ms Ndevu	Stakeholder Engagement	Ongoing			
35	Ms Shazi	Media Liaison radio TV transmission	Ongoing			
36	Ms Shazi	Promotional items branding	Ongoing			
37	Ms Shazi	Billboard Maintenenance	Ongoing			
38	Ms Shazi	Website Subscription	Monthly			
39	Ms Shazi	Branding Newsletters	Bi-monthly			
40	Ms Shazi	Back to School Uniform	01-Sep-19			

Prepared by: FT Fundira

Chief Finance Officer

Signature:

Date:

Approved by: GPT Nota

Municipal Manager

Signature:

Date: